BUDGET 2025/26

EXPENDITURE	CODE	DETAIL	BUDGET
SALARIES & EXPENSES	1.1	Clerk's Salary	**9000**
	1.2	Clerk's Expenses	**200.00**
	1.3	Councillor's Expenses	**100.00**
	1.4	Election Expenses	**250.00**
	1.5	Training	**750.00**
		Sub Total	**10300.00**
FEES & SUBSCRIPTIONS	2.1	Audit Fees: Internal	**500**
	2.2	Audit Fees: External	**400.00**
	2.3	Insurance	**2000.00**
	2.4	CPRE	**60.00**
	2.5	SLCC	**160.00**
	2.6	YLCA	**800.00**
	2.7	Information Commissioners Office	**40.00**
		Sub Total	**3960.00**
OFFICE COSTS & ADMIN	3.1	Telephone/Internet	**400.00**
	3.2	Books & Publications	**100.00**
	3.3	Purchases	**2500.00**
	3.4	Room Hire	**400.00**
		Sub Total	**3400.00**
INFORMATION & PUBLICITY	4.1	Annual Open Day Expenses	**140.00**
	4.2	Newsletter/Annual report	**200.00**
	4.3	Website	**1100.00**
	4.4	Events	**1250.00**
		Sub Total	**2690.00**
GROUNDS	5.1	Grounds Maintenance	**2000.00**
	5.2	Allotments Maintenance and Development	**1000.00**
	5.3	General Maintenance	**1,200.00**
		Sub Total	**4200.00**
FLOWERS & LIGHTS	6.1	Plants and Flowers	**800.00**
	6.2	Christmas Trees inc Dressing	**6000.00**
	6.3	Christmas Lights	**500.00**
		Sub Total	**7300.00**
GRANTS	7.1	Grants	**2250.00**
	7.2	Section 137	**200.00**
		Sub Total	**2450.00**
PROJECTS & CONTINGENCIES	8.1	Contingencies	**11000.00**
	8.2	General Projects	**13000.00**
	8.3	Loan Repayments	**8200.00**
	8.4	Legal Costs	**4000**

	Sub Total	**36200.00**
		70500.00

INCOME	precept	**38500**
	remaining reserves carried forward	**30674.68**
	allotment rental	**340**
	VAT return	**7000**
	Savings (Premium Account)	**14915**
		91429.68